

Methuen, Massachusetts
 NOTICE OF PUBLIC HEARING
 FISCAL YEAR 2022 PROPOSED BUDGET

Monday, May 24, 2021 6:00 PM

Methuen High School Media Center

To All The Citizens of Methuen:

Please be advised that the Methuen School Committee will hold a PUBLIC HEARING, on Monday, May 24, 2021 at 6:00 PM at Methuen High School. Individuals that would like to participate at this meeting may do so in writing before 3:00 p.m. Monday, May 24, 2021 by email to derunge@methuen.k12.ma.us OR those that would like to attend, we will abide by the governors phased in plan to allow additional people into the meeting. You must follow health and safety guidelines including wearing a mask throughout the meeting and follow the 6' of social distancing. A general summary of the proposed budget for Fiscal Year 2022 for the Methuen Public Schools is shown below comparing the current year's approved budget with the proposed figures for next school year:

	Budget for FY21	Proposed Budget for FY22
<u>Net School Budget</u>		
Professional Salaries	\$47,449,595.00	\$50,461,017.00
Classified Personnel Salaries	\$1,922,538.00	\$1,921,947.00
Other Salaries	\$6,850,180.00	\$7,267,920.00
Contractual Services	\$16,778,557.00	\$15,158,758.00
Supplies & Materials	\$1,796,294.00	\$1,783,193.00
Other Expenses	\$119,965.00	\$118,965.00
Municipal Charges (estimated)	\$16,301,680.00	\$16,301,680.00
Total Net School	\$91,218,809.00	\$93,013,480.00
<u>Non-Net Budget</u>		
Transportation	\$6,808,881.00	\$7,677,200.00
Fixed Charges	\$100,531.00	\$111,000.00
Total Non Net	\$6,909,412.00	\$7,788,200.00
Total Operating Budget	\$81,826,541.00	\$84,500,000.00

Copies of the proposed budget summary document are available for public examination at the Methuen Public Schools Central Office, 10 Ditson Place, Methuen MA 01844, Monday through Friday 9 AM- 3PM.